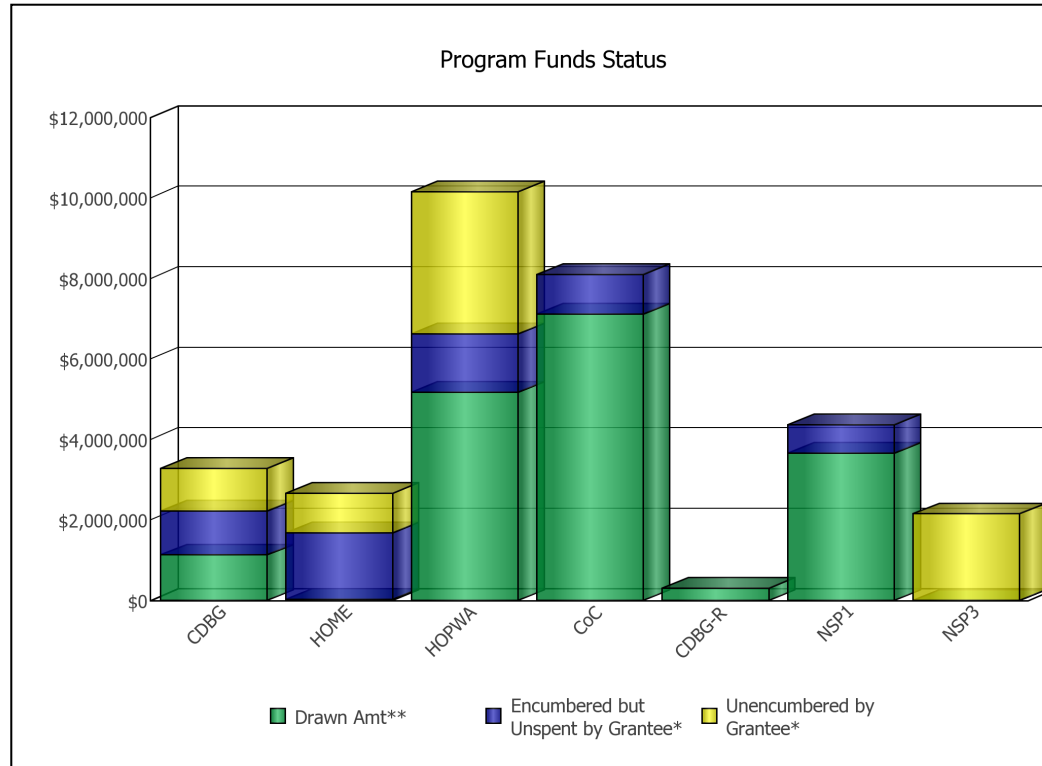
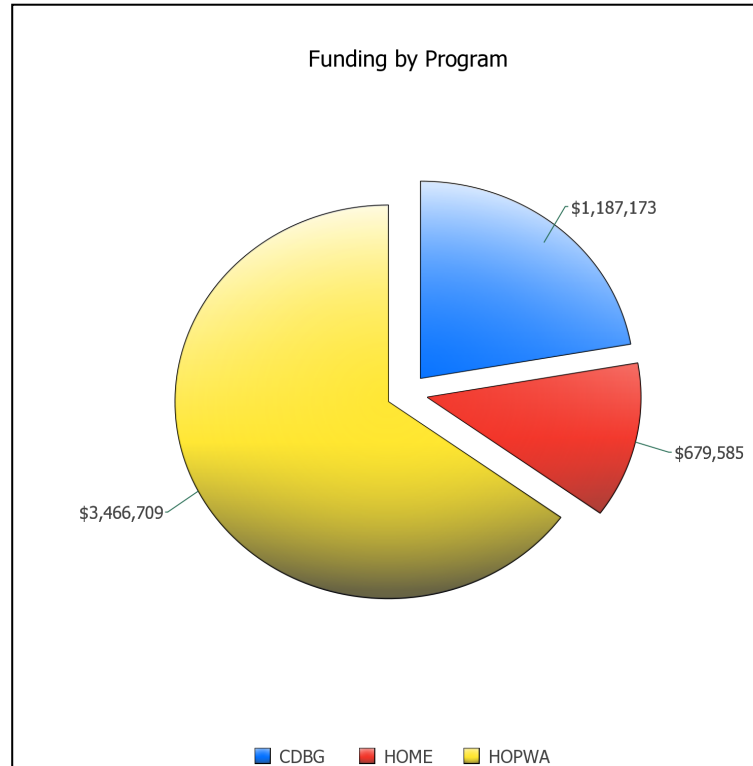




U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Dashboard
WEST PALM BEACH, FL



Year:
2010



Program Area	Drawn**	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*
CDBG	\$1,126,271.00	\$1,090,314.33	\$1,061,532.67
HOME	\$22,135.00	\$1,652,824.59	\$982,521.15
HOPWA	\$5,171,633.40	\$1,450,098.60	\$3,523,324.00
CoC	\$7,110,806.47	\$977,058.26	\$0.00
CDBG-R	\$295,501.00	\$0.00	\$0.00
NSP1	\$3,649,005.47	\$713,140.53	(\$12,600.00)
NSP3	\$1,965.04	\$0.00	\$2,145,361.96

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.

** Drawdown amounts displayed are for the last 3 fiscal years.

DATE: 03/06/2012